

**Healthcare Workforce Development Division**

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**Mental Health Services Act (MHSA) Workforce Education and Training (WET)  
Five-Year Plan Budget Re-Assessment  
Stakeholder Feedback Conference Call/Webinar Forum**

**September 29, 2015**

**1:00pm - 4:00pm**

Call-in/Webinar Information

To connect to the Web Conference, click at:

<https://connect4.uc.att.com/calnet/meet/?ExEventID=83137814&CT=M>

1. Choose one of the following numbers to dial:

- \* Caller-Paid number: 215-446-3657
- \* Toll-Free Number (in USA): 888-363-4735.
- \* Blackberry (Caller-Paid): 2154463657x3263699#

2. When prompted, enter the Meeting Access Code: 3263699#

To prepare in advance for the conference (for all devices):

<https://connect4.uc.att.com/calnet/Prepare/>.

To view supported Operating Systems and devices:

<http://www.corp.att.com/attconnectsupport/supporteddevices>

Background

In January 2014, the California Mental Health Planning Council (CMHPC) approved the WET Five-Year Plan 2014-2019 with its accompanying four-year budget. The Office of Statewide Health Planning and Development (OSHPD) committed to re-assessing the WET budget in Fiscal Year (FY) 2015-16 to determine if funding is still being guided by priority needs. This re-assessment will help inform OSHPD if there is a need to propose budget modifications for the remaining funding. These budget adjustments, if any are proposed, would be effective to the WET budget for FY 2016-17 and 2017-18.

OSHPD is holding this stakeholder conference call/webinar forum to inform all stakeholders on this budget re-assessment process and begin the process of receiving feedback that will help OSHPD as we examine and propose modifications to the WET budget. If you have any questions on the stakeholder feedback conference call/webinar forum please email us at [OSHPD.MHSAWET@oshpd.ca.gov](mailto:OSHPD.MHSAWET@oshpd.ca.gov).

Stakeholder Feedback Conference Call/Webinar Forum Agenda

Item	Subject	Contact
1	Welcome	Linda Onstad-Adkins
2	Presentation on WET Background and Five-Year Plan Implementation	Sergio Aguilar
3	Presentation on WET Budget Re-Assessment Process and Timeline	Brent Houser
4	<p>Discussion on Need for WET Budget Program Changes:</p> <p>Questions:</p> <ol style="list-style-type: none"> <li>1. Are you aware of any major legislative and/or policy changes within the past two years that may have or will alter the need or demand for certain types of mental health professions or services?</li> <li>2. Are there any major Public Mental Health System (PMHS) workforce needs that are not currently being addressed by Statewide MHSA WET funded activities?</li> <li>3. Are there any activities that you believe would increase or support PMHS workforce that are not currently funded that you believe should be further explored? If so, why?</li> <li>4. Are there any currently budgeted Statewide MHSA WET activities that you believe should either have reduced or increased funding? If so, why and by how much funding?</li> </ol>	Brent Houser and Sergio Aguilar
5	Next Steps and Adjournment	John Madriz