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Please note that our old address may be found in this report!

Report #2

Annual Report to the California Legislature on Borrowers' Compliance with their Community Service Obligations

For the Fiscal Year Ending June 30, 2007

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Annual Report

Borrowers' Compliance with their Community Service Obligations

For the Fiscal Year Ending June 30, 2007

Reason for the Report - Health and Safety Code Citation

As required by Health and Safety Code Section 129075 (c), the Office of Statewide Health Planning and Development (**OSHPD**) "shall annually report to the Legislature the extent of borrowers' compliance with their community service obligations, pursuant to Section 129050 subdivision (j), Section 129055, and Section 129065." (See **Exhibit I**.)

These sections contain the following criteria for community service obligations:

- To be eligible for insurance, the health facility will be available to all persons residing or employed in the area served.
- If the borrower is a hospital, skilled nursing facility, or clinic, it shall treat a reasonable proportion of Medi-Cal and Medicare patients.
- To assure availability of services to all persons, any hospital agrees to:
 - Advise patients about Medi-Cal and Medicare eligibility.
 - Distribute a list of physicians who have privileges at the hospital.
 - Advise their medical staff of the hospital's commitment to treat Medi-Cal and Medicare patients.
 - Post notices about their community service obligation.

This is the eighth report, as required by this statute.

Background

Office of Statewide Health Planning and Development

Created in 1977, OSHPD plans and develops innovative healthcare policies and programs to support the interests of government, consumers, and the healthcare industry.

OSHPD's staff oversee a number of diverse programs. OSHPD serves as the building department for all hospitals and nursing homes in the state. Its primary goal is to ensure that patients in these facilities are safe and that facilities remain functional in the event of an earthquake or other natural disaster.

OSHPD supports the training of health professionals, especially doctors and nurses who provide primary care services and are willing to practice their profession in underserved communities. Support includes direct subsidies to medical schools and nursing programs, as well as scholarships and educational loan repayment for individual students.

OSHPD collects, analyzes, and disseminates information about hospitals, nursing homes, clinics, and home health agencies licensed in California. The information includes financial reports from hospitals and data on the use of services and quality of care provided.

Cal-Mortgage Loan Insurance Division

OSHPD, through its Cal-Mortgage Loan Insurance Division, provides loan insurance to nonprofit and public health facilities, especially those in underserved communities, to help them develop or expand access to needed services.

California Health Facility Construction Loan Insurance Program

Modeled after federal home mortgage programs, the California Health Facility Construction Loan Insurance Program (**Program**) has made it possible for nonprofit and public healthcare facilities to obtain private financing without cost to taxpayers to develop or expand their services in communities throughout California. Without such a guarantee, many of these facilities simply could not arrange the financing required to serve their communities.

Created in 1969, the California Health Facility Construction Loan Insurance Program insures loans for construction and renovation projects that improve access to needed healthcare. OSHPD can insure loans to nonprofit public benefit corporations or public entities (cities, counties, hospital districts, or joint power authorities) in which the State of California guarantees the payments of principal and interest on the loans. The loan insurance permits borrowers to obtain low interest rates, similar to the rates available to the State of California, and allows access to lower tax-exempt bond interest rates. The Program is currently authorized to insure up to \$3.0 billion for health facility projects.

As of June 30, 2007, OSHPD insured 139 loans, totaling \$1.1 billion.

In assessing the need for a particular project, Cal-Mortgage staff review various factors, such as the type of services provided, the utilization of existing services, the future demand for services, and the level of community support. The extent

to which a project provides needed services to its community is balanced with a credit analysis to assure that the borrower can repay the loan and that loan insurance can be issued without future cost to the State. Another aspect of the project analysis is the applicant's performance compared to the community service obligation criteria.

In conjunction with ongoing monitoring of financial performance of borrowers, Cal-Mortgage staff review additional information to determine that existing borrowers are continuing to meet their community service obligation.

Summary

OSHPD has determined that all borrowers were in compliance with their community service obligations. No plans of correction were needed for the FY 2006-07 reporting period, as specified in Section 129075 (b).

The following sections of the report describe how Cal-Mortgage staff:

- (1) review loan applications for eligibility as it pertains to availability of services, as stated in Health and Safety Code Section 129050 (j);
- (2) monitor borrowers for provision of services to Medi-Cal and Medicare patients, as stated in Health and Safety Code Section 129055; and
- (3) assure that hospitals comply with the community service obligation, as stated in Health and Safety Code Section 129065.

Review to Assure that Services are Available (Section 129050(j))

Health and Safety Code Section 129050 (j) requires that in order for a loan to be eligible for insurance, the borrower shall offer reasonable assurance that the services of the health facility will be available to all persons residing or employed in the area served by the facility. (See **Exhibit I.**)

New Applicants

Exhibit II shows the five new insured loans during FY 2006-07. There were two new borrowers (Options Family Services and Native American Indian Health). Within the insurance application to OSHPD, each new borrower provided assurances that their services are available to all persons residing or employed in the area served by the project, depending on the medical needs of the patient. During the due diligence review, Cal-Mortgage staff evaluated those assurances for appropriateness. This information was included in the Project Summary & Financial Analysis that was submitted to the Advisory Loan Insurance Committee (**ALIC**) and the OSHPD Director. ALIC reviewed the submitted material and recommended approval of the proposed project to the Director. The Director

reviewed the staff and ALIC recommendations prior to approving the request for loan insurance.

Current Borrowers

As part of the on-going monitoring of projects, Cal-Mortgage staff conduct site visits. During FY 2006-07, 142 site visits were conducted. No situations of discriminatory practices were observed during these visits.

In addition, Cal-Mortgage staff maintain constant contact, via periodic meetings, with the Departments of Health Services, Alcohol and Drug Programs, and other State agencies. Through these efforts, Cal-Mortgage staff monitor for licensing deficiencies, including findings of discriminatory practices by borrowers. During the past year, there were no reports of this nature brought to the attention of Cal-Mortgage staff regarding any of the insured projects.

Review to Assure that Services are Provided to Medi-Cal and Medicare Patients (Section 129055)

Hospitals, skilled nursing facilities, and primary care clinics are those facilities that are certified for reimbursement for cost of care under Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code (Medi-Cal) and Title XVIII of the federal Social Security Act (Medicare). These types of projects must comply with Health and Safety Code Section 129055 and demonstrate that the facility is used by persons for whom the cost of care is reimbursed by Medi-Cal and Medicare, in a proportion that is reasonable based upon the proportion of Medi-Cal and Medicare patients in the community served by the borrower. (See **Exhibit I.**)

New Applicants

Among the two new projects shown on **Exhibit II** is a primary care clinic. Within the loan insurance application to OSHPD, the borrower provided data about the proportions of Medi-Cal and Medicare utilization. As described in the prior section related to Health and Safety Code Section 129050 (j), Cal-Mortgage staff used the same due diligence to validate the information and the same process was used by the Advisory Loan Insurance Committee (**ALIC**) and the Director of OSHPD to approve the request for loan insurance.

Current Borrowers

Among current borrowers, there are 15 hospitals, 4 skilled nursing facilities, and 19 primary care clinics. The proportion of Medi-Cal and Medicare utilization for each borrower was calculated from OSHPD's Healthcare Information Division data reports, which are derived from mandatory reports from healthcare facilities. These utilization percentages were then compared to the percentage of Medi-Cal eligibles and Medicare beneficiaries in the county or service area of the borrower.

As done in previous years for this annual report, separate tables are prepared for Medi-Cal and Medicare utilization for hospitals, skilled nursing facilities, and clinics. See **Exhibits IV and V**.

As in prior years with each grouping, there are some variances.

For some hospitals, the proportion of Medi-Cal eligibles in the service area surrounding the hospital is not appropriately reflected by the countywide percentage of Medi-Cal eligibles. In these cases, for the appropriate service area, ZIP Codes were identified. Medi-Cal recipient data and population data were obtained. The percentage of Medi-Cal eligibles was calculated for this service area and then used in the comparison to the percent of services provided. See **Exhibit IV A**.

For skilled nursing facilities, because Medicare benefits include a 60-day lifetime limit for skilled nursing services, generally it is expected that they will not have significant Medicare utilization. As a result, some skilled nursing facilities have a low level of Medicare utilization. See **Exhibit V B**.

For clinics, some provide services focused on Medi-Cal and uninsured populations. These services (immunizations, pediatrics, prenatal, and well-baby) are primary care focused. Elderly with Medicare generally need specialty medical services and utilize community or referral physicians. As a result, these clinics have a low level of Medicare utilization. See **Exhibit V C**.

In making a determination of non-compliance under Section 129055 and, thus, requiring a plan of compliance, as described in Section 129075 (b), for hospitals, skilled nursing facilities, and clinics, both Medi-Cal and Medicare utilization were added together and compared to the proportion of Medi-Cal eligibles and Medicare beneficiaries in the county. See **Exhibits III A, B, & C**.

When Medicare and Medi-Cal utilization are combined, the review of the utilization of services at hospitals, skilled nursing facilities, and primary care clinics demonstrates that borrowers were providing reasonable proportions of services to Medi-Cal eligibles and Medicare beneficiaries in their respective service areas.

Specific Requirement for Hospitals (Section 129065)

Health and Safety Code Section 129065 requires that hospitals shall (1) advise patients about eligibility, (2) distribute a list of physicians who have privileges at the hospital, (3) advise their medical staff of the hospital's commitment to treat Medi-Cal and Medicare patients, and (4) post notices about their community service obligation. See **Exhibit I**.

There are 15 general acute care hospitals (and no acute psychiatric hospitals) in the loan portfolio. During routine site visits, Cal-Mortgage staff met with hospital administrators and observed hospital operations to validate that the hospital met the requirements of Section 129065. In addition, from prior years, Cal-Mortgage staff has a letter of certification on file from each insured hospital project, stating that the hospital was fulfilling this community service obligation. **Exhibit VI A** is a list of all hospital projects. **Exhibit VI B** is a copy of a sample certification letter.

Based upon this review, all hospitals in the portfolio met this requirement of their community service obligation.

Conclusion

All applicants for new loans in FY 2006-07 made reasonable assurances that their services are available to all persons in their service area, based on the medical needs of the patient. It was determined that all currently insured borrowers met their obligation to be available to all persons in their service area.

Hospitals, skilled nursing facilities, and clinics are the borrowers in the portfolio that provide services to Medi-Cal eligibles and Medicare beneficiaries. A review of utilization of services at each hospital, skilled nursing facility, and clinic project demonstrated that the borrower was providing a reasonable proportion of services to Medi-Cal eligibles and Medicare beneficiaries in the service area.

All hospitals in the portfolio provided proper notifications to their patients and medical staff relating to their community service obligation requirements.

OSHPD has determined that all borrowers were in compliance with their community service obligations.

Cal-Mortgage Borrowers' Compliance With their Community Service Obligations

Health and Safety Code Citations Sections 129050 (j), 129055, 129065, 129075 (b), and 129075 (c)

129050. A loan shall be eligible for insurance under this chapter if all of the following conditions are met:

(j) The borrower shall offer reasonable assurance that the services of the health facility will be made available to all persons residing or employed in the area served by the facility.

129055. In order to comply with subdivision (j) of Section 129050, any borrower that is certified for reimbursement for cost of care under Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code shall demonstrate that its facility is used by persons for whom the cost of care is reimbursed under that chapter, in a proportion that is reasonable based upon the proportion of Medi-Cal patients in the community served by the borrower and by persons for whom the costs of care is reimbursed under Title XVIII of the federal Social Security Act in a proportion that is reasonable based upon the proportion of Medicare patients in the community served by the borrower.

For the purposes of this chapter, the community means the service areas or patient populations for which the health facility provides health care services, unless the office determines that, or the borrower demonstrates to the satisfaction of the office that, a different definition is more appropriate for the borrower's facility.

129065. As part of its assurance under subdivision (j) of Section 129050, any borrower that is a general acute care hospital or acute psychiatric hospital shall agree to the following actions:

(a) To advise each person seeking services at the borrower's facility as to the person's potential eligibility for Medi-Cal and Medicare benefits or benefits from other governmental third party payers.

(b) To make available to the office and to any interested person a list of physicians with staff privileges at the borrower's facility, that includes:

- (1) Name.
- (2) Speciality.
- (3) Language spoken.
- (4) Whether [it] takes Medi-Cal and Medicare patients.
- (5) Business address and phone number.

(c) To inform in writing on a periodic basis all practitioners of the healing arts having staff privileges in the borrower's facility as to the existence of the facility's community service obligation. The required notice to practitioners shall contain a statement, as follows:

"This hospital has agreed to provide a community service and to accept Medi-Cal and Medicare patients. The administration and enforcement of this agreement is the responsibility of the Office of Statewide Health Planning and Development and this facility."

(d) To post notices in the following form, that shall be multilingual where the borrower serves a multilingual community, in appropriate areas within the facility, including but not limited to, admissions offices, emergency rooms, and business offices:

NOTICE OF COMMUNITY SERVICE OBLIGATION

"This facility has agreed to make its services available to all persons residing or employed in this area. This facility is prohibited by law from discriminating against Medi-Cal and Medicare patients. Should you believe you may be eligible for Medi-Cal or Medicare, you should contact our business office (or designated person or office) for assistance in applying. You should also contact our business office (or designated person or office) if you are in need of a physician to provide you with services at this facility. If you believe that you have been refused services at this facility in violation of the community service obligation you should inform (designated person or office) and the Office of Statewide Health Planning and Development."

The borrower shall provide copies of this notice for posting to all welfare offices in the county where the borrower's facility is located.

129075.

(b) If a report indicates noncompliance with subdivision (j) of Section 129050, Section 129055, or Section 129065, the office shall require the borrower to submit a plan detailing the steps and timetables the borrower will take to bring the facility into compliance.

(c) The office shall annually report to the Legislature the extent of the borrowers' compliance with their community service obligations pursuant to subdivision (j) of Section 129050, Section 129055, and Section 129065.

Office of Statewide Health Planning and Development (OSHPD)
 Cal-Mortgage Loan Insurance Division (Cal-Mortgage)

**Projects Insured
 During FY 2006-07**
 (Listed by loan closing date)

<u>Project Name</u>	<u>Location (City)</u>	<u>Facility Type</u>	<u>Loan Amount</u>	<u>Loan Closed</u>	<u>Type</u> (new, refi, etc.)
Verdugo Mental Health	Glendale	Clinic - MH	\$5,870,000	March 7, 2007	Additional
Mayers Memorial Hospital	Fall River Mills	Hosp - Dist	\$6,005,000	March 28, 2007	Refinance
LACADA	Santa Fe Springs	CDRF	\$2,795,000	May 30, 2007	Refinance, plus
Options Family of Services	Morro Bay	GH - DD	\$3,090,000	May 30, 2007	New
Native American Health Center	Oakland	Clinic - PC	\$7,829,358	June 7, 2007	New

Facility Type Abbreviations

CDRF	Chemical Dependency Recovery Facility
Clinic - MH	Clinic: Mental Health
Clinic - PC	Clinic: Primary Care
GH - DD	Group Home: Developmentally Disabled
Hosp - Dist	District Hospital

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Hospital Projects
Showing Percentage of Combined Medicare and Medi-Cal Services Provided
Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County

Facility Name	Percentage of Combined Medicare & Medi-Cal Services Provided (1)				Medicare Beneficiaries (2) & Medi-Cal Eligibles (3)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County	Percent of Total
Corcoran District Hospital	89%	69%	69%	58%	Kings	26.6%
El Centro Regional Medical Center	74%	69%	60%	67%	Imperial	37.0%
Henry Mayo Newhall Memorial Hospital	58%	56%	23%	45%	Los Angeles	30.8%
Kern Valley Healthcare District	94%	81%	68%	77%	Kern	32.3%
Lodi Memorial Hospital	80%	66%	58%	70%	San Joaquin	29.7%
Lompoc Healthcare District	81%	63%	52%	59%	Santa Barbara	27.6%
Marshall Hospital	78%	71%	50%	65%	El Dorado	20.8%
Mayers Memorial Hospital	88%	77%	42%	72%	Shasta	33.8%
Mendocino Coast District Hospital	81%	73%	65%	65%	Mendocino	34.7%
Mission Community Hospital	87%	87%	74%	82%	Los Angeles	30.8%
Oroville Hospital	82%	76%	63%	74%	Butte	34.9%
Sonoma Valley Hospital	85%	74%	49%	60%	Sonoma	21.9%
St. Luke's Hospital	89%	77%	55%	75%	San Francisco	27.8%
Tulare District Hospital	73%	70%	59%	68%	Tulare	41.2%
Victor Valley Community Hospital	66%	61%	50%	56%	San Bernardino	24.8%

Footnotes / Sources:

#1 Percentages for Utilization Worksheet, refer to Exhibit V A, page 2

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 30, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Worksheet of Hospital Combined Medicare and Medi-Cal Utilization

Facility Name (abbreviated)	Patient Days			Discharges			Out-patient Visits			Gross Revenue		
	Combined	Total	%	Combined	Total	%	Combined	Total	%	Combined	Total	%
Corcoran District Hospital	4,135	4,629	89%	414	596	69%	25,885	37,323	69%	\$9,405,166	\$16,124,783	58%
El Centro Reg. Med. Center	20,762	28,223	74%	4,839	6,973	69%	77,981	129,836	60%	\$135,267,270	\$203,161,910	67%
Henry Mayo Newhall Hosp.	32,571	56,151	58%	6,351	11,416	56%	16,184	71,584	23%	\$269,122,352	\$593,616,199	45%
Kern Valley Healthcare Dist.	27,698	29,517	94%	1,130	1,402	81%	14,977	21,922	68%	\$40,067,173	\$51,880,274	77%
Lodi Memorial Hospital	34,210	42,889	80%	4,902	7,439	66%	119,901	207,681	58%	\$421,991,708	\$600,598,348	70%
Lompoc Healthcare District	37,187	45,675	81%	1,745	2,760	63%	32,466	63,027	52%	\$42,151,419	\$71,556,653	59%
Marshall Hospital	20,998	26,844	78%	4,323	6,089	71%	133,312	264,496	50%	\$234,563,702	\$363,452,408	65%
Mayers Memorial Hospital	28,918	32,857	88%	555	721	77%	4,083	9,712	42%	\$15,546,391	\$21,697,271	72%
Mendocino Coast Dist. Hosp.	7,110	8,806	81%	1,334	1,821	73%	16,657	25,493	65%	\$47,523,948	\$73,235,934	65%
Mission Community Hospital	32,640	37,313	87%	5,922	6,831	87%	17,906	24,133	74%	\$107,892,226	\$131,748,042	82%
Oroville Hospital	29,105	35,311	82%	6,292	8,269	76%	125,314	198,185	63%	\$200,987,707	\$271,871,923	74%
Sonoma Valley Hospital	10,410	12,317	85%	1,551	2,088	74%	37,232	75,403	49%	\$66,909,289	\$111,227,219	60%
St. Luke's Hospital	44,937	50,318	89%	4,485	5,825	77%	18,256	33,245	55%	\$298,915,540	\$401,086,965	75%
Tulare District Hospital	16,007	21,857	73%	4,821	6,841	70%	57,701	97,027	59%	\$86,513,786	\$127,244,645	68%
Victor Valley Comm. Hosp.	15,503	23,508	66%	4,039	6,642	61%	38,300	77,190	50%	\$93,314,392	\$166,518,620	56%

Source: OSHPD Web site: www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm
File: HAFD1205Pivot / OSHPD Hospital Annual Disclosure Reports (extracted 9-21-06)

Notes:

Percentages were calculated from the file data.
Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 27, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

**Table of Skilled Nursing Facility Projects
Showing Percentage of Combined Medicare and Medi-Cal Services Provided
Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County**

Facility Name	Gross Revenue (1)			Medicare Beneficiaries (2) & Medi-Cal Eligibles (3)	
	Medicare & Medi-Cal	Total	Percent	County	Percent of Total
Apple Valley Care Center	\$4,934,610	\$6,925,601	71%	San Bernardino	24.8%
Asian Community Nursing Home	\$5,052,600	\$7,063,413	72%	Sacramento	28.7%
Keiro Nursing Home	\$15,937,156	\$19,942,860	80%	Los Angeles	30.8%
Lytton Gardens Health Care Center	\$5,279,456	\$8,016,032	66%	Santa Clara	21.1%

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/ltc/financial/ltcfin.htm

File: lafdPivot2005 / LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2005 to Dec 31 2005)

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 31, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

**Table of Primary Care Clinic Projects
Showing Percentage of Combined Medicare and Medi-Cal Services Provided
Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County**

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medicare Beneficiaries (3) & Medi-Cal Eligibles (4)		
		Combined	Total	%	County	Percent	
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$5,426,851	\$9,649,437	56%	Los Angeles	30.8%	
Asian Health Services	Asian Health Service	\$4,138,155	\$7,311,100	57%	Alameda	23.0%	
Central Valley Indian Health	Central Valley Indian Health	\$727,499	\$1,595,371	46%	Fresno	37.9%	
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$2,392,306	\$4,410,339	54%	Imperial	37.0%	
	Clinicas de Salud del Pueblo - Calexico	\$1,733,334	\$2,696,913	64%	Imperial	37.0%	
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$2,468,974	\$4,736,585	52%	Ventura	22.8%	
	Clinicas del Camino Real, Ventura	\$1,767,395	\$3,003,243	59%	Ventura	22.8%	
	Nipomo Community Medical Center	\$1,636,701	\$3,160,978	52%	San Luis Obispo	23.9%	
Community Health Ctrs - Central Coast	Inland Empire Health Ctr. - Bloomington	\$756,655	\$1,444,870	52%	San Bernardino	24.8%	
Community Health System	Channel Medical Center	\$4,327,649	\$6,875,998	63%	San Joaquin	29.7%	
Community Medical Center Del Norte Clinics (5 sites)	Lindhurst Family Health Center	\$2,578,426	\$4,057,565	64%	Yuba	34.4%	
	Orland Family Health Center	\$1,164,169	\$1,855,068	63%	Glenn	35.2%	
	Chico Family Health	\$2,785,534	\$4,274,710	65%	Butte	34.9%	
	Gridley Family Health Center	\$362,952	\$682,534	53%	Butte	34.9%	
	Oroville Family Health Center	\$2,835,630	\$3,782,014	75%	Butte	34.9%	
	Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$2,374,230	\$5,809,839	41%	Merced	35.0%
	Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$1,589,450	\$3,680,232	43%	Humboldt	31.3%
	Lifelong Medical Care	Over 60 Health Center	\$3,413,818	\$4,133,765	83%	Alameda	23.0%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$528,842	\$1,210,521	44%	Lassen	22.6%	
	Butte Valley Health Center	\$284,749	\$523,311	54%	Siskiyou	39.0%	
North County Health Services	North County Health Svcs. - San Marcos	\$6,814,380	\$15,784,929	43%	San Diego	21.2%	
Redwoods Rural Health Center	Redwoods Rural Health Center	\$630,280	\$1,512,010	42%	Humboldt	31.3%	
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$2,059,138	\$3,534,053	58%	Fresno	37.9%	
	Sequoia Comm. Health Found. - So. Elm	\$2,924,450	\$6,650,173	44%	Fresno	37.9%	
United Health Centers of San Joaq. Val. Valley Health Team	United Health Centers of SJV - Parlier	\$2,326,965	\$5,232,103	44%	Fresno	37.9%	
	San Joaquin Health Center	\$1,201,602	\$2,209,562	54%	Fresno	37.9%	
West Oakland Health Council	East Oakland Health Center	\$1,302,567	\$2,817,258	46%	Alameda	23.0%	

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm

File: ALIRTS - 2006 Primary Care Clinic Annual Utilization Report

#2 Percent calculated from file data

#3 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

#4 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 25, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Hospital Projects
Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in the Service Area

Facility Name	Percentage of Medi-Cal Services Provided (1)				Medi-Cal Eligibles (2)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County or Service Area	Percent of Total
Corcoran District Hospital	43%	27%	47%	28%	Kings	20.3%
El Centro Regional Medical Center	24%	28%	37%	25%	Imperial	27.7%
Henry Mayo Newhall Memorial Hospital	8%	8%	4%	7%	7 ZIP codes (3)	6.5%
Kern Valley Healthcare District	81%	20%	35%	42%	Kern	24.4%
Lodi Memorial Hospital	34%	22%	30%	26%	San Joaquin	21.0%
Lompoc Healthcare District	69%	26%	19%	25%	Santa Barbara	16.0%
Marshall Hospital	12%	14%	14%	13%	El Dorado	8.1%
Mayers Memorial Hospital	84%	32%	14%	39%	Shasta	19.0%
Mendocino Coast District Hospital	13%	15%	22%	14%	11 ZIP codes (3)	16.6%
Mission Community Hospital	45%	43%	24%	36%	Los Angeles	21.9%
Oroville Hospital	21%	25%	36%	26%	Butte	20.7%
Sonoma Valley Hospital	10%	15%	8%	9%	2 ZIP codes (3)	5.9%
St. Luke's Hospital	58%	39%	39%	42%	San Francisco	15.1%
Tulare District Hospital	29%	40%	29%	31%	2 ZIP codes (3)	29.4%
Victor Valley Community Hospital	37%	40%	39%	34%	San Bernardino	17.5%

Footnotes / Sources:

#1 Percentages from Utilization Worksheet, refer to Exhibit III A, page 2

#2 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

#3 Service area ZIP Codes identified with OSHPD patient origin report (2005)

Medi-Cal beneficiaries by ZIP Code data from DHS / MCSS (January 2007)

Population by ZIP Code from 2000 census with increase based on DOF Demographic Research projections

Prepared July 30, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Worksheet of Hospital Medi-Cal Utilization

Facility Name (abbreviated)	Patient Days			Discharges			Out-Patient Visits			Gross Revenue		
	Medi-Cal	Total	%	Medi-Cal	Total	%	Medi-Cal	Total	%	Medi-Cal	Total	%
Corcoran District Hospital	2,013	4,629	43%	158	596	27%	17,668	37,323	47%	\$4,586,947	\$16,124,783	28%
El Centro Reg. Med. Center	6,705	28,223	24%	1,961	6,973	28%	48,428	129,836	37%	\$50,911,756	\$203,161,910	25%
Henry Mayo Newhall Hosp.	4,571	56,151	8%	876	11,416	8%	2,958	71,584	4%	\$39,186,143	\$593,616,199	7%
Kern Valley Healthcare Dist.	24,009	29,517	81%	279	1,402	20%	7,625	21,922	35%	\$21,598,679	\$51,880,274	42%
Lodi Memorial Hospital	14,630	42,889	34%	1,607	7,439	22%	61,309	207,681	30%	\$155,559,666	\$600,598,348	26%
Lompoc Healthcare District	31,684	45,675	69%	719	2,760	26%	11,985	63,027	19%	\$17,789,293	\$71,556,653	25%
Marshall Hospital	3,148	26,844	12%	870	6,089	14%	36,937	264,496	14%	\$48,997,689	\$363,452,408	13%
Mayers Memorial Hospital	27,507	32,857	84%	231	721	32%	1,373	9,712	14%	\$8,396,359	\$21,697,271	39%
Mendocino Coast Dist. Hosp.	1,112	8,806	13%	271	1,821	15%	5,486	25,493	22%	\$10,546,251	\$73,235,934	14%
Mission Community Hospital	16,728	37,313	45%	2,962	6,831	43%	5,806	24,133	24%	\$48,070,841	\$131,748,042	36%
Oroville Hospital	7,296	35,311	21%	2,087	8,269	25%	70,449	198,185	36%	\$70,317,391	\$271,871,923	26%
Sonoma Valley Hospital	1,290	12,317	10%	317	2,088	15%	5,815	75,403	8%	\$9,913,173	\$111,227,219	9%
St. Luke's Hospital	29,316	50,318	58%	2,260	5,825	39%	13,006	33,245	39%	\$169,488,315	\$401,086,965	42%
Tulare District Hospital	6,424	21,857	29%	2,711	6,841	40%	28,538	97,027	29%	\$39,313,842	\$127,244,645	31%
Victor Valley Comm. Hosp.	8,644	23,508	37%	2,685	6,642	40%	29,763	77,190	39%	\$56,578,512	\$166,518,620	34%

Source: OSHPD Web site: www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm
File: HAFD1205Pivot / OSHPD Hospital Annual Disclosure Reports (extracted 9-21-06)

Notes:

Percentages were calculated from the file data.
Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 27, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

**Table of Skilled Nursing Facility Projects
Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in County**

Facility Name	Gross Revenue (1)			Medi-Cal Eligibles (2)	
	Medi-Cal	Total	Percent	County	Percent of Total
Apple Valley Care Center	\$2,087,298	\$6,925,601	30%	San Bernardino	17.5%
Asian Community Nursing Home	\$4,423,722	\$7,063,413	63%	Sacramento	19.2%
Keiro Nursing Home	\$11,087,067	\$19,942,860	56%	Los Angeles	21.9%
Lytton Gardens Health Care Center	\$2,628,964	\$8,016,032	33%	Santa Clara	12.4%

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/ltc/financial/lcfin.htm

File: lafdPivot2005 / LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2005 to Dec 31 2005)

#2 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 31, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Primary Care Clinic Projects
Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in County

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medi-Cal Eligibles (3)	
		Medi-Cal	Total	%	County	Percent
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$4,955,273	\$9,649,437	51%	Los Angeles	21.9%
Asian Health Services	Asian Health Service	\$3,089,484	\$7,311,100	42%	Alameda	14.0%
Central Valley Indian Health	Central Valley Indian Health	\$671,243	\$1,595,371	42%	Fresno	29.2%
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$1,758,574	\$4,410,339	40%	Imperial	27.7%
	Clinicas de Salud del Pueblo - Calexico	\$1,086,264	\$2,696,913	40%	Imperial	27.7%
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$2,232,712	\$4,736,585	47%	Ventura	13.1%
	Clinicas del Camino Real, Ventura	\$1,582,084	\$3,003,243	53%	Ventura	13.1%
Community Health Ctrs - Central Coast	Nipomo Community Medical Center	\$1,339,352	\$3,160,978	42%	San Luis Obispo	10.8%
Community Health System	Inland Empire Health Ctr. - Bloomington	\$656,448	\$1,444,870	45%	San Bernardino	17.5%
Community Medical Center	Channel Medical Center	\$3,667,664	\$6,875,998	53%	San Joaquin	21.0%
Del Norte Clinics (5 sites)	Lindhurst Family Health Center	\$2,063,696	\$4,057,565	51%	Yuba	25.2%
	Orland Family Health Center	\$1,110,432	\$1,855,068	60%	Glenn	23.1%
	Chico Family Health	\$2,268,077	\$4,274,710	53%	Butte	20.7%
	Gridley Family Health Center	\$319,906	\$682,534	47%	Butte	20.7%
	Oroville Family Health Center	\$2,315,598	\$3,782,014	61%	Butte	20.7%
Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$1,961,865	\$5,809,839	34%	Merced	28.0%
Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$1,271,330	\$3,680,232	35%	Humboldt	19.4%
Lifelong Medical Care	Over 60 Health Center	\$1,742,682	\$4,133,765	42%	Alameda	14.0%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$339,092	\$1,210,521	28%	Lassen	13.9%
	Butte Valley Health Center	\$233,714	\$523,311	45%	Siskiyou	21.0%
North County Health Services	North County Health Svcs. - San Marcos	\$6,501,155	\$15,784,929	41%	San Diego	11.2%
Redwoods Rural Health Center	Redwoods Rural Health Center	\$522,459	\$1,512,010	35%	Humboldt	19.4%
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$1,922,891	\$3,534,053	54%	Fresno	29.2%
	Sequoia Comm. Health Found. - So. Elm	\$2,721,598	\$6,650,173	41%	Fresno	29.2%
United Health Centers of San Joaq. Val.	United Health Centers of SJV - Parlier	\$2,209,371	\$5,232,103	42%	Fresno	29.2%
	San Joaquin Health Center	\$975,564	\$2,209,562	44%	Fresno	29.2%
West Oakland Health Council	East Oakland Health Center	\$1,234,361	\$2,817,258	44%	Alameda	14.0%

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm

File: ALIRTS - 2006 Primary Care Clinic Annual Utilization Report

#2 Percent calculated from file data

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2007

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 25, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Hospital Projects
Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County

Facility Name	Percentage of Medicare Services Provided (1)				Medicare Beneficiaries (2)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County	Percent of Total
Corcoran District Hospital	46%	43%	22%	30%	Kings	6.2%
El Centro Regional Medical Center	50%	41%	23%	42%	Imperial	9.3%
Henry Mayo Newhall Memorial Hospital	50%	48%	18%	39%	Los Angeles	8.8%
Kern Valley Healthcare District	12%	61%	34%	36%	Kern	7.9%
Lodi Memorial Hospital	46%	44%	28%	44%	San Joaquin	8.7%
Lompoc Healthcare District	12%	37%	32%	34%	Santa Barbara	11.6%
Marshall Hospital	66%	57%	36%	51%	El Dorado	12.6%
Mayers Memorial Hospital	4%	45%	28%	33%	Shasta	14.8%
Mendocino Coast District Hospital	68%	58%	44%	50%	Mendocino	13.0%
Mission Community Hospital	43%	43%	50%	45%	Los Angeles	8.8%
Oroville Hospital	62%	51%	28%	48%	Butte	14.2%
Sonoma Valley Hospital	74%	59%	42%	51%	Sonoma	11.6%
St. Luke's Hospital	31%	38%	16%	32%	San Francisco	12.8%
Tulare District Hospital	44%	31%	30%	37%	Tulare	8.2%
Victor Valley Community Hospital	29%	20%	11%	22%	San Bernardino	7.3%

Footnotes / Sources:

#1 Percentages for Utilization Worksheet, refer to Exhibit IV A, page 2

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 30, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Worksheet of Hospital Medicare Utilization

Facility Name (abbreviated)	Patient Days			Discharges			Out-patient Visits			Gross Revenue		
	Medicare	Total	%	Medicare	Total	%	Medicare	Total	%	Medicare	Total	%
Corcoran District Hospital	2,122	4,629	46%	256	596	43%	8,217	37,323	22%	\$4,818,219	\$16,124,783	30%
El Centro Reg. Med. Center	14,057	28,223	50%	2,878	6,973	41%	29,553	129,836	23%	\$84,355,514	\$203,161,910	42%
Henry Mayo Newhall Hosp.	28,000	56,151	50%	5,475	11,416	48%	13,226	71,584	18%	\$229,936,209	\$593,616,199	39%
Kern Valley Healthcare Dist.	3,689	29,517	12%	851	1,402	61%	7,352	21,922	34%	\$18,468,494	\$51,880,274	36%
Lodi Memorial Hospital	19,580	42,889	46%	3,295	7,439	44%	58,592	207,681	28%	\$266,431,742	\$600,598,348	44%
Lompoc Healthcare District	5,503	45,675	12%	1,026	2,760	37%	20,481	63,027	32%	\$24,362,146	\$71,556,653	34%
Marshall Hospital	17,850	26,844	66%	3,453	6,089	57%	96,375	264,496	36%	\$185,566,013	\$363,452,408	51%
Mayers Memorial Hospital	1,411	32,857	4%	324	721	45%	2,710	9,712	28%	\$7,150,032	\$21,697,271	33%
Mendocino Coast Dist. Hosp.	5,998	8,806	68%	1,063	1,821	58%	11,171	25,493	44%	\$36,977,697	\$73,235,934	50%
Mission Community Hospital	15,912	37,313	43%	2,960	6,831	43%	12,100	24,133	50%	\$59,821,385	\$131,748,042	45%
Oroville Hospital	21,809	35,311	62%	4,205	8,269	51%	54,865	198,185	28%	\$130,670,316	\$271,871,923	48%
Sonoma Valley Hospital	9,120	12,317	74%	1,234	2,088	59%	31,417	75,403	42%	\$56,996,116	\$111,227,219	51%
St. Luke's Hospital	15,621	50,318	31%	2,225	5,825	38%	5,250	33,245	16%	\$129,429,525	\$401,086,965	32%
Tulare District Hospital	9,583	21,857	44%	2,110	6,841	31%	29,163	97,027	30%	\$47,199,944	\$127,244,645	37%
Victor Valley Comm. Hosp.	6,859	23,508	29%	1,354	6,642	20%	8,537	77,190	11%	\$36,735,880	\$166,518,620	22%

Source: OSHPD Web site: www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm
File: HAFD1205Pivot / OSHPD Hospital Annual Disclosure Reports (extracted 9-21-06)

Notes:

Percentages were calculated from the file data.
Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 27, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Skilled Nursing Facility Projects
Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County

Facility Name	Gross Revenue (1)			Medicare Beneficiaries (2)	
	Medicare	Total	Percent	County	Percent of Total
Apple Valley Care Center	\$2,847,312	\$6,925,601	41%	San Bernardino	7.3%
Asian Community Nursing Home	\$628,878	\$7,063,413	9%	Sacramento	9.5%
Keiro Nursing Home	\$4,850,089	\$19,942,860	24%	Los Angeles	8.8%
Lytton Gardens Health Care Center	\$2,650,492	\$8,016,032	33%	Santa Clara	8.6%

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/ltc/financial/ltcfin.htm

File: lafdPivot2005 / LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2005 to Dec 31 2005)

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 31, 2007

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

Table of Primary Care Clinic Projects
Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medicare Beneficiaries (3)	
		Medicare	Total	%	County	Percent
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$471,678	\$9,649,437	5%	Los Angeles	8.8%
Asian Health Services	Asian Health Service	\$1,048,671	\$7,311,100	14%	Alameda	9.0%
Central Valley Indian Health	Central Valley Indian Health	\$56,256	\$1,595,371	4%	Fresno	8.7%
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$633,732	\$4,410,339	14%	Imperial	9.3%
	Clinicas de Salud del Pueblo - Calexico	\$647,070	\$2,696,913	24%	Imperial	9.3%
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$236,262	\$4,736,585	5%	Ventura	9.7%
	Clinicas del Camino Real, Ventura	\$185,311	\$3,003,243	6%	Ventura	9.7%
Community Health Ctrs - Central Coast	Nipomo Community Medical Center	\$297,349	\$3,160,978	9%	San Luis Obispo	13.2%
Community Health System	Inland Empire Health Ctr. - Bloomington	\$100,207	\$1,444,870	7%	San Bernardino	7.3%
Community Medical Center	Channel Medical Center	\$659,985	\$6,875,998	10%	San Joaquin	8.7%
Del Norte Clinics (5 sites)	Lindhurst Family Health Center	\$514,730	\$4,057,565	13%	Yuba	9.2%
	Orland Family Health Center	\$53,737	\$1,855,068	3%	Glenn	12.1%
	Chico Family Health	\$517,457	\$4,274,710	12%	Butte	14.2%
	Gridley Family Health Center	\$43,043	\$682,534	6%	Butte	14.2%
	Oroville Family Health Center	\$520,032	\$3,782,014	14%	Butte	14.2%
	Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$412,365	\$5,809,839	7%	Merced
Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$318,120	\$3,680,232	9%	Humboldt	11.9%
Lifelong Medical Care	Over 60 Health Center	\$1,671,136	\$4,133,765	40%	Alameda	9.0%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$189,750	\$1,210,521	16%	Lassen	8.7%
	Butte Valley Health Center	\$51,035	\$523,311	10%	Siskiyou	18.1%
North County Health Services	North County Health Svcs. - San Marcos	\$313,225	\$15,784,929	2%	San Diego	10.0%
Redwoods Rural Health Center	Redwoods Rural Health Center	\$107,821	\$1,512,010	7%	Humboldt	11.9%
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$136,247	\$3,534,053	4%	Fresno	8.7%
	Sequoia Comm. Health Found. - So. Elm	\$202,852	\$6,650,173	3%	Fresno	8.7%
United Health Centers of San Joaq. Val.	United Health Centers of SJV - Parlier	\$117,594	\$5,232,103	2%	Fresno	8.7%
Valley Health Team	San Joaquin Health Center	\$226,038	\$2,209,562	10%	Fresno	8.7%
West Oakland Health Council	East Oakland Health Center	\$68,206	\$2,817,258	2%	Alameda	9.0%

Footnote / Sources:

#1 OSHPD Web site: www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm

File: ALIRTS - 2006 Primary Care Clinic Annual Utilization Report

#2 Percent calculated from file data

#3 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2003 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

Prepared July 25, 2007

Office of Statewide Planning and Development
Cal-Mortgage Loan Insurance Division

Listing of Hospital Projects

As of June 30, 2007

<u>Facility Name</u>	<u>Location (City)</u>
Corcoran District Hospital	Corcoran
El Centro Regional Medical Center	El Centro
Henry Mayo Newhall Memorial Hospital	Valencia
Kern Valley Healthcare District	Lake Isabella
Lodi Memorial Hospital	Lodi
Lompoc Healthcare District	Lompoc
Marshall Hospital	Placerville
Mayers Memorial Hospital	Fall River Mills
Mendocino Coast District Hospital	Fort Bragg
Mission Community Hospital	Panorama City
Oroville Hospital	Oroville
Sonoma Valley Hospital	Sonoma
St. Luke's Hospital	San Francisco
Tulare District Hospital	Tulare
Valley Memorial Hospital	Pleasanton
Victor Valley Community Hospital	Victorville

Office of Statewide Health Planning and Development
Cal-Mortgage Loan Insurance Division

**Sample
Letter of Certification from Hospitals**

Mr. Dale Flournoy
Deputy Director
Cal-Mortgage Loan Insurance Division
Office of Statewide Health Planning and Development
300 Capitol Mall, Suite 1500
Sacramento, CA 95814

Re: Project Number: _____
Certification of Community Service Obligation (as contained in Health & Safety
Code (H&SC) Section 129065)

Dear Mr. Flournoy:

This is to certify that _____ (facility name) is fulfilling the community
service obligation requirements contained in Health & Safety Code sections
129065 (a), (c), and (d). A copy of the list of physicians which is used to fulfill the
requirement in H&SC section 129065 (b) is attached.

Signature: _____

Name: _____

Title: _____

Date: _____