

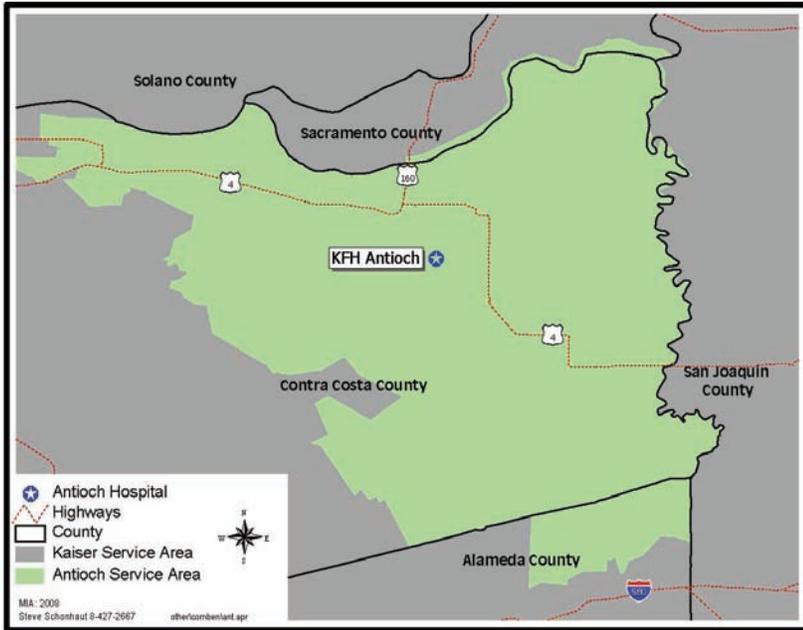
ANTIOCH

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KAISER FOUNDATION HOSPITAL (KFH)-ANTIOCH

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The KFH-Antioch service area encompasses the eastern portion of Contra Costa County, including the cities of Antioch, Bay Point, Brentwood, Knightsen, Oakley, and Pittsburg.

COMMUNITY SNAPSHOT (*county-level data)

Total population:	307,593	White:	41.10%
Median age:*	38.0	Latino:	32.87%
Average household income:*	\$78,469	African American:	11.32%
Percentage living in poverty:	11.77%	Asian and Pacific Islander:	9.45%
Percentage unemployed:	9.14%	Native American:	0.51%
Percentage uninsured:	14.62%	Other:	4.74%

KEY STATISTICS

Year opened:	2007	Total licensed beds:	150
KFH full-time equivalent personnel:	896.6	Inpatient days:	30,284
KFHP members in KFH service area:	121,134	Emergency room visits:	38,400

KEY LEADERSHIP AT KFH-ANTIOCH

Ginger Campbell, RN, PhD	Senior Vice President and Area Manager
Linda Krystof	Area Quality Leader
Yakesun Wing	Area Finance Director
Judy Lively, MD	Physician in Chief
David Niver, MD	Physician in Chief
Linsey Dicks	Medical Group Administrator
Kit Niemeyer	Public Affairs Director
Marianne Balin	Community Benefit/Community Health Manager

THE 2010 COMMUNITY HEALTH NEEDS ASSESSMENT SUMMARY AND FINDINGS

2010 COMMUNITY HEALTH NEEDS ASSESSMENT (CHNA) SUMMARY

The 2010 CHNA for KFH-Antioch is based on secondary data analyzed and reported by the Contra Costa Department of Public Health (DPH) and primary data collected through a community survey of East and Central Contra Costa County residents. As part of a collaborative that included John Muir Health and Sutter Health and was managed through the East Bay Section of the Hospital Council of Northern and Central California, KFH-Antioch contracted with the county DPH. The community survey was designed and administered in collaboration with John Muir Health. Respondents were clients of local agencies that serve very low-income communities. KFH-Antioch engaged Areté Consulting to develop the survey, analyze the results, and complete a written report of the findings.

KEY FINDINGS FROM THE 2010 CHNA

Based on a careful review of the primary and secondary data collected for the 2010 CHNA, the key findings are as follows:

Obesity and overweight and the associated chronic conditions are significant health problems in East Contra Costa County:

- 56% of adults in Contra Costa County are overweight or obese; more than 56% of 5th graders in Antioch and in Pittsburg are overweight. African Americans and Latinos are overweight or obese at higher rates than other races and ethnicities.
- Diabetes mortality in the East County cities of Antioch and Pittsburg is twice the rate for the county overall and is particularly high for African Americans.
- Heart disease mortality in Antioch and Pittsburg is significantly higher than the overall county rate and is particularly high among African Americans.
- 40% of East County community survey respondents reported being diagnosed as overweight or obese, more than 55% reported being diagnosed with diabetes, and 60% reported being diagnosed with hypertension or high blood pressure.

Access to primary care services is a problem for low-income residents of East Contra Costa County:

- UCLA Center for Health Policy estimated that 17.3% of Contra Costa County residents were uninsured for all or part of 2009.
- Early prenatal care is accepted as an indicator of access to primary care. East Contra Costa County cities Antioch, Pittsburg, and Bay Point each have rates of early entry into prenatal care that are significantly below the county as a whole and below the Healthy People 2010 benchmark. Only 76.3% of babies born to women living in Bay Point received early prenatal care, which is the lowest rate in the county.
- 50% of East County community survey respondents indicated that finding free or low-cost services was usually a problem when they needed medical care and more than 50% indicated that their top health concerns included affordability of health insurance and of health and/or dental care.

Adolescents are not observing safe sexual health practices as indicated by teen pregnancy rates and chlamydia rates:

- Births to teens 15 to 19 in East County are well above the overall county rate, which is 23.5 births per 1,000 females 15 to 19. In Antioch, the rate is 39 per 1,000, in Pittsburg it is 47.2 per 1,000, and in Bay Point it is 60.2 per 1,000.
- Chlamydia diagnosis rates in East County are 1,386.6 per 100,000 for ages 15 to 19 and 1,469.5 for ages 20 to 24. The overall county rate is 300.3.

Maternal and child health indicators show disparities for African Americans:

- Low-birth-weight rates in Antioch and Pittsburg are well above the Healthy People 2010 objective of 5.0 per 100 live births. For African Americans, the rate is 12.4.

- Both the infant death rate and the rate of neonatal deaths are more than two times higher for African Americans than for county residents as a whole.

Rates of injury and assault are higher in East Contra Costa County than for the county overall:

- In Bay Point, the rate of unintentional injury hospitalizations is significantly higher than for the county. And both Bay Point and Pittsburg have rates of nonfatal assault hospitalizations that are significantly higher than the county rate.
- Rates for domestic violence calls and arrests are higher in East Contra Costa County cities than for the county overall. Antioch has almost double the county rate for both of these indicators.

PRIORITIZED NEEDS IDENTIFIED FOR THE KFH-ANTIOCH SERVICE AREA

1. Access to health insurance coverage and health care services
2. Obesity and overweight
3. Adolescent sexual health

2011 YEAR-END RESULTS

PRIORITIZED NEED I: ACCESS TO HEALTH INSURANCE COVERAGE AND HEALTH CARE SERVICES

Access to health insurance and health care services has been a Community Benefit focus for KFH-Antioch for several years, and the Diablo Area has been a key participant in collaborative community efforts to address primary care access needs. The most recent data indicate that more than 17% of county residents are uninsured. Based on data related to unemployment and housing foreclosures in East Contra Costa County, the percentage is almost certainly higher among East County residents. Primary care access is also a significant concern. Early prenatal care rates and data collected through the community survey indicate that more than 50% of East County residents face access barriers related to cost, 33% face barriers related to insurance coverage, and 34% face barriers related to transportation.

2011 GOALS

1. Increase the number of low-income people who enroll in or maintain health care coverage.
2. Increase access to health care services for low-income and uninsured individuals.

2011 STRATEGIES

1. Participate in KFHP/H Charitable Health Coverage Programs (Kaiser Permanente Child Health Plan); participate in government programs (Medi-Cal and Healthy Families); and enroll individuals eligible for these products.
2. Provide charity care through the Medical Financial Assistance (MFA) program and maximize efficiencies.
3. Provide grant funding to organizations that provide and/or support effective enrollment in public programs.
4. Provide grant funding to support primary care services in underserved areas.
5. Provide grant funding to increase the number of pregnant women who receive early prenatal care.
6. Collaborate with other providers (e.g., Operation Access) in the community to offer free health care services.
7. Participate in and support East County CEO Roundtable and East County Access Action Team (ECAAT) to maintain effective communication across participating organizations.
8. Operate the Mission Vision program, which provides eye exams and glasses for the uninsured.
9. Provide Kaiser Permanente prenatal classes to safety net clinic patients at no charge.

TARGET POPULATION

Uninsured and underinsured individuals and low-income pregnant women in East Contra Costa County.

COMMUNITY PARTNERS

Community partners include Operation Access (OA), Contra Costa Health Services, Center for Human Development, Contra Costa Employment and Human Services, Planned Parenthood Shasta Pacific (PPSP), La Clínica de la Raza, John Muir Health, Sutter Delta Medical Center, Society of St. Vincent de Paul of Contra Costa (SVdP), and ECAAT and East County CEO Roundtable, two collaborative bodies whose membership comprises most of the preceding organizations.

2011 YEAR-END RESULTS

- Through its participation in OA, KFH-Antioch offered free elective surgeries to low-income, uninsured individuals. At four Saturday surgery sessions, including a super surgery day, 74 patients were served by 180 volunteer clinicians and

staff. OA also received core operating support through a \$300,000¹ grant from Kaiser Permanente Northern California Region.

- In 2011, KFH-Antioch made the second payment (\$55,000) of a three-year \$150,000 commitment to fund development of La Clínica de la Raza's new Oakley satellite clinic, which provides culturally competent primary care services in a community that previously had no local health care providers. In addition, a \$300,000¹ multiyear Kaiser Permanente Northern California Region grant also supported the clinic's development. Under construction for most of 2011, the clinic opened in 2011 and logged 158 patient encounters during the first month of operation (20 hours per week).
- PPSP, which operates clinics in Pittsburg and Antioch, offers prenatal care but is unable to offer prenatal classes. Since 2009, KFH-Antioch has offered scholarships to PPSP patients to attend prenatal classes at its facilities. In 2011, 71 PPSP patients attended. Total enrollment costs for these patients were \$3,880.
- SVdP operates a large, multiservice facility in Pittsburg. KFH-Antioch provided \$40,000 in core operating support to open and run the facility's new RotaCare Free Clinic, which offers primary and urgent care services to uninsured individuals. The clinic is convenient for East Contra Costa County's very low-income residents who participate in the facility's hot lunch program. The clinic opened in February 2011 and logged 692 patient visits during the year, treating both urgent and chronic conditions.
- A \$20,000 grant to Contra Costa Health Services (Contra Costa County) continued KFH-Antioch's support for Bay Point Family Health Center's promotoras and health conductors (lay health outreach workers), who launched Project Hope in 2011 to increase their skills and their understanding of public benefit programs. Activities focused on access to care for all East Contra Costa residents with a special focus on pregnant women in Bay Point, Pittsburg, and Antioch. The promotoras and conductors conducted targeted outreach, offering health benefit education and enrollment assistance. During the grant-funded project's first six months, 229 pregnant women and other low-income residents received assistance applying for public health benefit programs and were directed to primary care at county and community clinics.
- California Primary Care Association received a \$300,000 core operating support joint grant over one year (\$150,000 from Kaiser Permanente Northern California Region and \$150,000 from Kaiser Permanente Southern California Region). The funds will position community health centers to succeed in the new health care delivery system with the Affordable Care Act and Medicaid 1115 Waiver by helping organizations navigate new reimbursement and billing mechanisms and enrollment processes.
- On behalf of Regional Association of California, California Family Health Council received a \$130,000 core operating support joint grant over one year (\$65,000 from Kaiser Permanente Northern California Region and \$65,000 from Kaiser Permanente Southern California Region) to continue the collaboration of the executive directors of local consortia, the California Primary Care Association, and California Family Health Council.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Participate in KFHP/H Charitable Health Coverage Programs (Kaiser Permanente Child Health Plan); participate in government programs (Medi-Cal and Healthy Families); and enroll individuals eligible for these products.
2. Provide charity care through MFA and maximize efficiencies.
3. Provide grant funding to organizations that provide and/or support effective enrollment in public programs.
4. Provide grant funding to support primary care services in underserved areas.
5. Provide grant funding to increase the number of pregnant women receiving early prenatal care.
6. Collaborate with other providers in the community (e.g., OA) to offer free health care services.

¹ This grant was distributed from the Kaiser Permanente Fund for Community Benefit, a donor-advised fund established in late 2004 and administered by East Bay Community Foundation. Accordingly, the grant amount was not included in the Community Benefit totals for 2011 (Tables A, B, and 2).

7. Participate in and support East County CEO Roundtable and ECAAT to maintain effective communication across participating organizations.
8. Operate the Mission Vision program.
9. Provide Kaiser Permanente prenatal and other classes to safety net clinic patients free-of-charge.

MONITORING PROGRESS OF 2012 STRATEGIES

KFH-Antioch will assess our success relative to these strategies and goals by tracking grant dollars provided; tracking number of people enrolled in public programs and Kaiser Permanente Child Health Plan; tracking percentage of completed enrollment applications for public programs (by program if possible); monitoring number of clinicians who volunteer to provide free services and number of patients served through those services; tracking number of East County CEO Roundtable meetings attended by Kaiser Permanente leadership and dollars provided through contracts to ensure continuation of the collaborative; and collecting data on number of community health center patients participating in Kaiser Permanente prenatal and other classes.

PRIORITIZED NEED II: OBESITY AND OVERWEIGHT

Obesity and overweight are health problems in themselves and contribute to several other debilitating health conditions. In East Contra Costa County, the rates of obesity and overweight are high for adults and children. More than 56% of adults in Contra Costa County are obese or overweight, and more than 26% of 5th graders are overweight. Rates of obesity and overweight are highest for African Americans, Latinos, males, and students in the county's low-income school districts.

2011 GOALS

1. Decrease calorie consumption (e.g., soda/sugar-sweetened beverages, portion size, snacking).
2. Increase consumption of fresh fruits and vegetables.
3. Increase physical activity in community settings (e.g., safe walking and biking routes, parks and hiking trails, joint use agreements).
4. Increase physical activity in institutional settings (e.g., schools, after-school programs, work sites).

2011 STRATEGIES

1. Provide grant funding to support advocacy for changes in organizational practices and policies related to soda and other high-calorie drinks and foods.
2. Provide grant funding to organizations that increase the volume of fresh fruits and vegetables in low-income homes.
3. Actively participate in the leadership of the Healthy and Active Before 5 (HAB45) collaborative and achievement of its strategic plan.
4. Provide grants to organizations that advocate or lead efforts for increased walking, bicycling, swimming, and other physical activities.
5. Provide grant funding for school-based and other institutional physical recreation programs.

TARGET POPULATION

Low-income individuals who are obese or overweight or who are at risk of being obese or overweight.

COMMUNITY PARTNERS

Community partners include HAB45, Contra Costa Child Care Council, Food Bank of Contra Costa and Solano, Contra Costa Health Services, East County Kids N Motion (ECKNM), Loaves and Fishes, and Mt. Diablo Unified School District.

2011 YEAR-END RESULTS

- ECKNM offers multicultural dance classes to children, youth, and adults, using a curriculum that emphasizes exercise as a way to reduce the health risks of obesity and to promote a healthy lifestyle that includes physical activity now and in the future. As part of the dance class experience, students regularly perform at community events throughout East Contra Costa. A \$6,000 grant from KFH-Antioch provided core operating support for ECKNM, and 50 Bay Point children participated in its programs.
- HAB45 is a community collaborative dedicated to reducing early childhood obesity in Contra Costa County through a whole-community focus on food and activity environments for young children and their families. KFH-Antioch and KFH-Walnut Creek have supported HAB45 since its inception in 2007. It is led by an executive committee consisting of representatives of the major partners serving young children in Contra Costa and sustains a broad-reaching coalition of community organizations. A \$46,500 grant to Contra Costa Child Care Council allowed HAB45 to develop and promote active play policies in child care settings and to continue its work to change organizational policies and practices focused on food and beverages for young children. In response to HAB45's Pledge the Practice/Pass the Policy initiative, launched in 2010, many HAB45 Leadership Council agencies have made significant changes in their food and physical activity policies and practices, and 19 member organizations have adopted one or more formal policies modeled on HAB45 templates, including healthy foods and beverages, breastfeeding, and active play policies.
- A \$25,000 grant to Food Bank of Contra Costa and Solano continued KFH-Antioch and KFH-Walnut Creek's long-term support for Farm 2 Kids and provided funds to purchase fresh produce that is distributed weekly to after-school programs in east and central Contra Costa. Participating after-school programs are at schools where more than 50% of the children are eligible for free and reduced-price lunches. Produce may also be used for program snacks. Halfway through the project year, Farm 2 Kids had distributed 253,036 pounds of fresh produce to 3,937 children.
- A longtime community partner, Center for Human Development (CHD) offers services and programs for at-risk youth, individuals, families, and communities. CHD used a \$15,000 grant from KFH-Antioch and KFH-Walnut Creek to create a Youth Nutrition Advocates program at Pittsburg High School. Ten youth advocates were trained to encourage students 13 to 17 to decrease consumption of sugar-sweetened beverages through community assessment, policy advocacy, and educational workshops and presentations. In addition to this work, the youth leaders facilitate workshops in school and after-school settings for a minimum of 300 students. At midyear for the grant, 50 youth contacts were logged.
- Contra Costa Child Care Council is a child care resource and referral agency serving parents and child care providers through offices in Concord, Antioch, and Brentwood. The council has a wide reach, serving more than 24,000 families and logging more than 20,000 contacts with child care providers through site visits, workshops, and consultations. A \$20,000 grant from KFH-Antioch and KFH-Walnut Creek supports Let's Play and Be Active, a program promoting the adoption and implementation of a physical activity policy in child care settings. At midpoint in the grant project year, the council launched a small, intensive pilot to encourage child care businesses to incorporate an enhanced physical activity policy into their operations. Of 25 targeted agencies, 13 family child care providers and two child care centers currently participate and get training and technical assistance on incorporating regular outdoor play into their programs. In 2012, the pilot will expand and target child care providers that serve 18,000 children.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding to support advocacy for changes in organizational practices and policies related to soda and other high-calorie drinks and foods.
2. Provide grant funding to organizations that increase the volume of fresh fruits and vegetables in low-income homes.
3. Identify a KP representative to participate in leadership of the HAB45 collaborative and achievement of its strategic plan.
4. Provide grants to organizations that advocate or lead efforts for increased walking, bicycling, swimming, and other physical activities.

5. Provide grant funding for school-based and other institutional physical recreation programs.

MONITORING PROGRESS OF 2012 STRATEGIES

KFH-Antioch will assess progress with respect to our goals and strategies by tracking grant dollars provided to support each strategy as well as number of people reached by programs receiving grant funding; collecting data on number of pounds of produce brought into low-income homes as a result of funded programs; and determining number of HAB45 strategic plan goals that are met.

PRIORITIZED NEED III: ADOLESCENT SEXUAL HEALTH

Data on indicators of adolescent sexual behavior show that significant numbers of teens are engaging in unhealthy sexual practices. Teen birthrates are quite high in Antioch and in Pittsburg and Bay Point, two or three times higher than the overall county rate. Latinas and African Americans have the highest teen birthrates. Chlamydia rates are high across the county, particularly for teens and individuals 20 to 24.

2011 GOALS

1. Increase the number of young adults receiving chlamydia screening and treatment.
2. Decrease rates of teen pregnancy.

2011 STRATEGIES

1. Provide grant funding to organizations that conduct outreach and education to increase chlamydia screening and to organizations that provide chlamydia screening.
2. Provide grant funding to school-based and other organizations working to decrease teen pregnancy through education and family planning.

TARGET POPULATION

Low-income teens, particularly those who are African American or Latino.

COMMUNITY PARTNERS

Community partners include Planned Parenthood Shasta Pacific; school districts in Antioch, Bay Point, and Pittsburg; Contra Costa Office of Education; Familias Unidas; Brighter Beginnings; Contra Costa Health Services; and Contra Costa Office of Education.

2011 YEAR-END RESULTS

- KFH-Antioch continued its support for Familias Unidas with a \$15,000 grant for Proyecto Bienestar (project well-being), a teen pregnancy prevention program offering culturally competent evidence-based interventions in middle and high schools in Pittsburg, Antioch, and Oakley. The program includes peer education, referrals for clinical prevention and reproductive health, psycho-educational counseling and support, and parent workshops. KFH-Antioch Health Educator Gabriela Figueroa was a presenter. Program participants from all schools were in the audience for a performance of *Secrets* by Kaiser Permanente's Educational Theatre Programs.
- KFH-Antioch invested in a new organization, Bay Area Communities for Health Education (BACHE), whose goal is to improve sexual health outcomes for young people in Antioch Unified School District (AUSD) by providing parent workshops to enhance parent-child communication about sex, engaging parents as advocates for their children's sex education, and supporting them as they advocate for improved sex education in AUSD. KFH-Antioch's \$10,000 grant to CHT Resource Group on behalf of BACHE allowed BACHE to create two parent workshops focused on talking to teens about sex, gender identity, and sexuality. The first workshop is scheduled for early 2012 at Community Presbyterian Church of Pittsburg. BACHE has developed a Parent Toolkit to support these presentations.

- KFH-Antioch and KFH-Walnut Creek continued to support Contra Costa County Office of Education's Community Challenge with a \$20,000 grant. The program provides evidence-based comprehensive sex education to middle and high school students in East Contra Costa County using "Baby Think It Over" simulated reality dolls. Participants get six hours of sex education and a "real-life" experience with the computer-driven dolls. During the first half of the program year, the Community Challenge served 398 students in Brentwood and Antioch unified school districts.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

MONITORING PROGRESS OF 2012 STRATEGIES

KFH-Antioch will assess our progress with respect to these strategies and goals by tracking grant dollars provided and number of teens reached through grant-funded programs, and monitoring community indicators related to adolescent sexual health.

Table 1

KAISER FOUNDATION HOSPITAL-ANTIOCH

2011 Key Community Benefit Program Metrics

(For more information about these and other CB programs and services, please see pages 10–20 in the Introductory Chapters Section.)

Charity Care: Medical Financial Assistance Program recipients	2012
Charity Care: Charitable Health Coverage Program – Kaiser Permanente Steps Plan members	67
Charity Care: Charitable Health Coverage Program – Kaiser Permanente Child Health Plan members	1,674
Medi-Cal Managed Care members	4,871
Healthy Families Program members	3,105
Other Special Programs (AIM, MRMIP, MRMIP Grad, and IV-D Kids) ¹ members	61
Operation Access – number of procedures (including general surgery, gastroenterology, urology, orthopedics)	74
Operation Access – number of medical volunteers	180
Operation Access – number of medical volunteer hours	888
Health Research projects (new, continuing, and completed)	1
Nursing Research projects (new, continuing, and completed)	5
Educational Theatre Programs – number of performances and workshops	75
Educational Theatre Programs – number of attendees (students and adults)	13,073
Graduate Medical Education – number of programs	2
Graduate Medical Education – number of affiliated and independent residents	29
Nurse practitioner and other nursing training and education beneficiaries	0
Deloras Jones nursing scholarship recipients	1
Other health professional training and education (non-MD) beneficiaries	18
Summer Youth and INROADS programs participants	7
Number of 2011 grants and donations made at the local and regional levels ²	121

¹AIM: Access for Infants and Mothers, MRMIP: Major Risk Medical Insurance Program, MRMIP Grad: Major Risk Medical Insurance Program graduate, and IV-D Kids: Four D Kids, insurance provided by either Blue Shield Insurance or Kaiser Permanente under a special agreement with the Sacramento County Child Support Services Department.

²The vast majority of regional grants impact three or more local hospitals. As such, a single regional grant may be included in the “Number of 2011 grants and donations” count for multiple hospitals.

Table 2

KAISER FOUNDATION HOSPITAL-ANTIOCH

COMMUNITY BENEFIT RESOURCES PROVIDED IN 2011

	2011 Total
Medical Care Services for Vulnerable Populations	
Medi-Cal shortfall ¹	\$8,406,075
Healthy Families ²	1,847,243
Charity care: Charitable Health Coverage programs ³	1,443,482
Charity care: Medical Financial Assistance Program ⁴	3,245,013
Grants and donations for medical services ⁵	228,909
Subtotal	\$15,170,722
Other Benefits for Vulnerable Populations	
Summer Youth and Inroads programs ⁶	\$10,725
Grants and donations for community-based programs ⁷	246,618
Community Benefit administration and operations ⁸	222,144
Subtotal	\$479,487
Benefits for the Broader Community⁹	
Community health education and promotion programs	\$10,439
Educational Theatre Programs	208,052
Facility, supplies, and equipment (in-kind donations) ¹⁰	9,877
Community Giving Campaign administrative expenses	10,604
Grants and donations for the broader community ¹¹	36,262
National board of directors fund	16,430
Subtotal	\$291,665
Health Research, Education, and Training	
Graduate Medical Education	\$142,677
Non-MD provider education and training programs ¹²	202,878
Grants and donations for the education of health care professionals ¹³	56,028
Health research	3,407,359
Subtotal	\$3,808,942
Total Community Benefits Provided	\$19,750,816

ENDNOTES

- 1 Amount includes unreimbursed inpatient expenditures for Medi-Cal Managed Care members and Medi-Cal Fee-for-Service beneficiaries.
- 2 Amount includes unreimbursed inpatient expenditures for Healthy Families members.
- 3 Amount includes unreimbursed inpatient expenditures for Steps Plan members and unreimbursed inpatient expenditures for Kaiser Permanente Child Health Plan subsidy.
- 4 Amount includes unreimbursed care provided at this facility to patients who qualify for the Medical Financial Assistance and Indigent Care programs.
- 5 Figures reported in this section for grants and donations for medical services consist of charitable contributions to community clinics and other safety net providers; community health partnerships and collaboratives; community health care coverage enrollment efforts; and special Request for Proposals to support specific health issues such as HIV/AIDS, childhood obesity, asthma, etc. The amount reported reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.
- 6 Figures reported in this section are hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members, or a related denominator such as the number of Summer Youth students hired.
- 7 Figures reported in this section for grants and donations for community-based programs consist of charitable contributions made to external nonprofit organizations for a variety of programs and services that address the nonhealth needs of vulnerable populations. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.
- 8 The amount reflects the costs related to providing a dedicated community benefit department and related operational expenses.
- 9 Figures reported in this section are hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members, or a number of related denominators such as the number of Educational Theatre Programs performances or health education programs.
- 10 Amount represents the estimated value of donated surplus office and medical supplies, equipment and furniture, promotional items and giveaways, in-kind services such as printing, mailings, multimedia production, etc., and conference and meeting room usage, as recorded in the MicroEdge GIFTS database.
- 11 Figures reported in this section for grants and donations for the broader community consist of charitable contributions made to external nonprofit organizations to educate health care consumers in managing their own health and making informed decisions when obtaining services; and to develop, produce, or communicate health care-related public policy information for a variety of programs and services aimed at general well-being of the community. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital, based on the percentage of Health Plan members.
- 12 Amount reflects the net expenditures after tuition reimbursement for health professional education and training programs.
- 13 Figures reported in this section for grants and donations for the education of health care professionals consist of charitable contributions made to external nonprofit organizations, colleges, and universities to support the training and education of students seeking to become health care professionals such as physicians, nurses, physical therapists, social workers, pharmacists, etc. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.