

Enclosure 2
MHSA Workforce Education and Training Local Assistance Combined Three-Year Planning Estimates
(FY2006-07 - FY2008-09)

	Total Planning Estimates (Including Amount Available for Planning and Early Implementation)	Available Planning and Early Implementation Funding (15% of Total Planning Estimates)
Alameda	\$3,645,000	\$546,800
Alpine	\$225,000	\$33,800
Amador	\$225,000	\$33,800
Butte	\$541,800	\$81,300
Calaveras	\$225,000	\$33,800
Colusa	\$225,000	\$33,800
Contra Costa	\$2,276,500	\$341,500
Del Norte	\$225,000	\$33,800
El Dorado	\$365,300	\$54,800
Fresno	\$2,306,000	\$345,900
Glenn	\$225,000	\$33,800
Humboldt	\$313,700	\$47,100
Imperial	\$426,800	\$64,000
Inyo	\$225,000	\$33,800
Kern	\$1,977,700	\$296,700
Kings	\$353,600	\$53,000
Lake	\$225,000	\$33,800
Lassen	\$225,000	\$33,800
Los Angeles	\$28,848,800	\$4,327,300
Madera	\$371,900	\$55,800
Marin	\$536,300	\$80,400
Mariposa	\$225,000	\$33,800
Mendocino	\$225,000	\$33,800
Merced	\$652,000	\$97,800
Modoc	\$225,000	\$33,800
Mono	\$225,000	\$33,800
Monterey	\$1,150,600	\$172,600
Napa	\$293,300	\$44,000
Nevada	\$225,000	\$33,800
Orange	\$8,267,200	\$1,240,100
Placer	\$594,400	\$89,200
Plumas	\$225,000	\$33,800
Riverside	\$4,756,400	\$713,500
Sacramento	\$3,076,700	\$461,500
San Benito	\$225,000	\$33,800
San Bernardino	\$5,030,900	\$754,600
San Diego	\$8,248,700	\$1,237,300
San Francisco	\$1,923,400	\$288,500
San Joaquin	\$1,580,600	\$237,100
San Luis Obispo	\$644,100	\$96,600
San Mateo	\$1,685,900	\$252,900
Santa Barbara	\$1,141,400	\$171,200
Santa Clara	\$4,799,400	\$719,900
Santa Cruz	\$726,600	\$109,000
Shasta	\$431,000	\$64,700
Sierra	\$225,000	\$33,800
Siskiyou	\$225,000	\$33,800
Solano	\$964,500	\$144,700
Sonoma	\$1,135,800	\$170,400
Stanislaus	\$1,198,800	\$179,800
Sutter	\$225,000	\$33,800
Tehama	\$225,000	\$33,800
Trinity	\$225,000	\$33,800
Tulare	\$1,120,600	\$168,100
Tuolumne	\$225,000	\$33,800
Ventura	\$2,046,000	\$306,900
Yolo	\$483,700	\$72,600
Yuba	\$225,000	\$33,800
City of Berkeley	\$313,800	\$47,100
Tri-City	\$595,800	\$89,400
Total	\$100,000,000	\$15,001,500