

**WET Advisory Committee
Program Update
June 20, 2013**

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WET Programs**

Program Updates

- **Reconciliation**

- **Preliminary program outcomes**
 - **Curriculum**
 - **Stipend Programs**
 - **Mental Health Loan Assumption Program**
 - **Psychiatric Residency**

WET Reconciliation 04-03-2013

	Reverted Funds						TOTAL
	2008-09			2009-10			
	Funding	Expenditures	Unused Balance	Funding	Encumbrance /Exp	Unused Balance	
State Administered Programs							
Client and Family Member Technical Assistance Center	\$800,000	\$800,125	(\$125)	\$800,000	\$681,000	\$119,000	\$118,875
Stipend Programs	\$10,000,000	\$6,942,720	\$3,057,280	\$10,000,000	\$9,281,191	\$718,809	\$3,776,089
Psychiatric Residency Programs	\$1,350,000	\$205,484	\$1,144,516	\$1,350,000	\$899,680	\$450,320	\$1,594,836
Physician Assistant Programs (Song-Brown)	\$500,000	\$243,068	\$256,932	\$500,000	\$387,436	\$112,564	\$369,496
Mental Health Loan Assumption Programs	\$2,246,874	\$2,077,003	\$169,871	\$2,476,457	\$2,316,664	\$159,793	\$329,664
Total	\$14,896,874	\$10,268,400	\$4,628,474	\$15,126,457	\$13,565,971	\$1,560,486	\$6,188,960

	WET Funds Transferred From DMH To Liquidate Contracts						TOTAL
	2010-11			2011-12			
	Funding	Encumbrance /Exp	Unused Balance	Funding	Encumbrance /Exp	Unused Balance	
State Administered Programs							
Client and Family Member Technical Assistance Center	\$800,000	\$676,000	\$124,000	\$800,000	\$800,000	\$0	\$124,000
Stipend Programs	\$10,000,000	\$9,770,796	\$229,204	\$10,000,000	\$9,767,342	\$232,658	\$461,862
Psychiatric Residency Programs	\$1,350,000	\$735,298	\$614,702	\$1,350,000	\$900,510	\$449,490	\$1,064,192
Physician Assistant Programs (Song-Brown)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mental Health Loan Assumption Programs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	\$12,150,000	\$11,182,094	\$967,906	\$12,150,000	\$11,467,852	\$682,148	\$1,650,054

WET Reconciliation 04-03-2013

	Available For Reappropriation									
	2010-11			2011-12			2012-13 Projected			TOTAL
	Funding	Encumbrance/Exp	Unused Balance	Funding	Encumbrance/Exp	Unused Balance	Funding	Encumbrance/Exp	Unused Balance	
State Administered Programs										
Client and Family Member Technical Assistance Center	N/A	N/A	N/A	N/A	N/A	N/A	\$800,000	\$800,000	\$0	\$0
Stipend Programs	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000,000	\$9,721,747	\$278,253	\$278,253
Psychiatric Residency Programs	N/A	N/A	N/A	N/A	N/A	N/A	\$1,350,000	\$474,099	\$875,901	\$875,901
Physician Assistant Programs (Song-Brown)	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0	\$500,000	\$69,412	\$430,588	\$430,588
Mental Health Loan Assumption Programs	\$4,394,237	\$4,220,211	\$174,026	\$5,705,954	\$5,381,435	\$324,519	\$10,176,478	\$9,544,922	\$631,556	\$1,130,101
Total	\$4,894,237	\$4,720,211	\$174,026	\$6,205,954	\$5,881,435	\$324,519	\$22,826,478	\$20,610,180	\$2,216,298	\$2,714,843

OSHPD FY 2013-14 Budget Action Items

Subject	Positions	Purpose	Total Amount	Fund Source
WET Five-Year Plan	0.0	Contract funding for independent evaluator to develop and carry out a needs assessment for Mental Health Services Act (MHSA) WET 5-year plan	\$196,000	Mental Health Services Fund
Healthcare Reform Workforce Development	4.0	Extension of three (3.0) Limited Term (LT) Staff Services Analyst (SSA) and one (1.0) Associate Governmental Program Analyst (AGPA) supporting HCR for one additional year	\$286,000	California Health Data and Planning Fund
\$52 Million California Endowment Grant for Workforce Development	1.0	Authority to receive \$52M over 4 years from The California Endowment for workforce development programs in HPEF and HWDD and one (1.0) four-year LT SSA	\$21,000,000	The California Endowment
WET Appropriations	0.0	Appropriate \$7,839,000 in unexpended MHSA WET funds through FY 2017/18 for WET programs	\$7,839,000	Mental Health Services Fund
		Total FY 2013/14 ^{1/}	\$29,321,000	

Preliminary Data on curricula empowering consumers and family members

- Palo Alto University requires its psychology students to take one of the following options in the first year:
 - Immersion activity in consumer-led organizations
 - Fieldwork in the public mental health system
 - Consumer and community mental health provider presentations

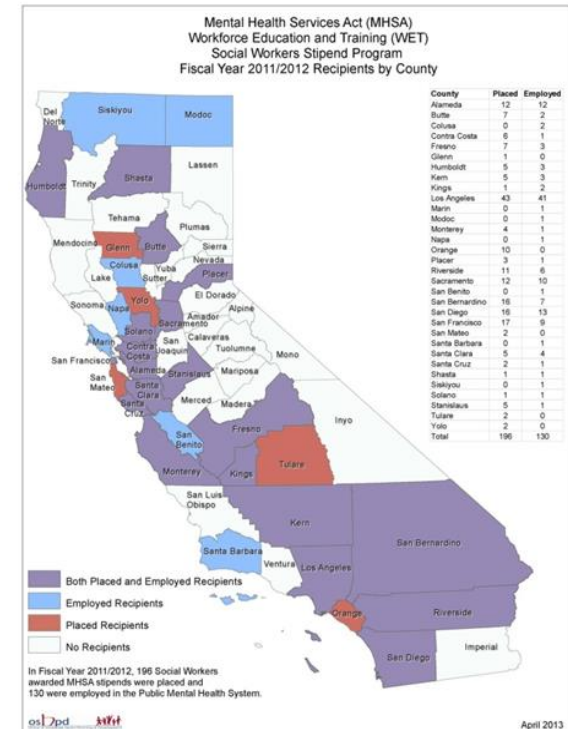
- Of the seventeen schools in Phillips Graduate consortium reporting:
 - 30% have altered their curriculum to add lectures co-taught by consumers on a regular and required basis
 - 90% have altered their curriculum to require guest lectures by consumers .
 - 30% require immersions in consumer- and family-run organizations as part of the MFT coursework
 - 60% require that MFTs do their placement in consumer-run organization as part of their coursework.

Stipend Program Outcomes

- Stipends of \$18,5000 are available for graduate students in Social Work, Marriage and Family Therapy, Clinical Psychology, and Psychiatric Mental Health Nurse Practice who commit to working in the public mental health system for a 12-month period upon graduation
- A total of 121 California schools participate by providing stipends and developing curricula that promotes the MHSa values of wellness, recovery and resilience
 - Since July 2011, the California Psychology Internship Council (stipend contractor) offers its curriculum online free of charge. While many people view the courses, as of June 2012, 268 people had taken the examinations at the end of each module

Applications			
Fiscal Year	Awarded	Under-Represented	Other Language
2005-06	173	53%	*
2006-07	184	58%	59%
2007-08	183	58%	51%
2008-09	265	60%	52%
2009-10	326	58%	61%
2010-11	337	65%	58%
2011-12	360	67%	59%
2012-13	385	TBD	TBD
Total	2,213		

*Data for language capacity is not available for FY 2005-06.



Mental Health Loan Assumption Program (MHLAP) Outcomes

Provides those working or volunteering in hard-to-fill/hard-to-retain positions in the public mental health system with up to \$10,000 in educational loan repayments in exchange for service in the community public mental health system.

MHLAP Applications

Fiscal Year	Counties	Received	\$ Requested	Awarded	\$ Awarded
2008-09	43	1,236	\$15,047,225	288	\$2,285,277
2009-10	52	1,498	\$9,226,619	309	\$2,469,239
2010-11	50	1,009	\$9,899,700	474	\$4,523,757
2011-12	55	1,659	\$41,242,028	661	\$365,680
2012-13	53	1,823	\$17,968,954	1109	\$9,383,649
Total		7225	\$93,384,527	2841	\$19,027,602

MHLAP Applicants

Fiscal Year	Other Language	Consumer/ Family Member
2008-09	68%	29%
2009-10	63%	35%
2010-11	59%	35%
2011-12	60%	53%
2012-13	48%	54%



Psychiatric Residency Training Program

To date University of California, Davis psychiatric residents in their Psychiatric Residency Training Program have provided over 5,000 hours of direct patient care in the course of their rotations in the public mental health system.

In May OSHPD sent out a survey to California Psychiatric Residency Training Programs to learn more about how the programs may or may not fit the requirements of the WET Program.

In June OSHPD staff facilitated a Focus Group to continue the discussion on their program needs and the WET Program intent, regulations and requirements.

A new Psychiatric Residency Training Program is anticipated to be released soon.

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