

Kindred Healthcare, Inc.
 4537 - BALDWIN PARK
 Gross Charges and Units of Service Analysis
 May 2018 Trend

| | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Gross Charges | 2,170,183 | 2,524,782 | 2,523,623 | 2,185,687 | 2,035,948 | 1,844,695 | 1,842,522 | 2,089,511 | 2,200,908 | 2,032,810 | 2,477,424 | 2,278,904 | 2,193,281 |
| Pharmacy | 1,304 | 1,304 | 0 | 3,292 | 98,274 | 100,984 | 107,248 | 102,024 | 101,872 | 115,552 | 114,404 | 92,368 | 112,359 |
| OT | 321,278 | 286,897 | 271,247 | 313,444 | 267,744 | 224,520 | 192,236 | 216,648 | 252,892 | 261,124 | 259,856 | 180,664 | 152,747 |
| PT | 54,648 | 51,109 | 52,515 | 54,414 | 50,212 | 50,024 | 43,832 | 48,200 | 55,088 | 34,720 | 56,944 | 37,968 | 25,496 |
| ST | 24,697 | (24,697) | 0 | 0 | 0 | 0 | (18,284) | (41,401) | 59,686 | 154 | 579 | 0 | 724 |
| Admin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ambulance | 14,408 | 4,059 | 7,256 | 31,529 | 26,047 | 12,731 | 18,116 | 26,117 | 12,252 | 1,421 | 19,000 | 19,186 | 11,645 |
| Anesthesia | 55,686 | 56,997 | 60,752 | 69,214 | 55,835 | 37,182 | 47,500 | 43,391 | 56,339 | 38,163 | 63,786 | 85,438 | 59,098 |
| Blood | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cardiac Cath Lab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clinic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dialysis | 360,944 | 335,731 | 311,845 | 294,594 | 354,555 | 284,172 | 303,674 | 337,106 | 349,643 | 277,207 | 392,826 | 325,962 | 309,246 |
| Dietary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EEG | 1,106 | 1,106 | 0 | 3,582 | 0 | 2,322 | 0 | 1,161 | 3,483 | 0 | 1,161 | 0 | 1,161 |
| EKG | 36,651 | 34,722 | 25,077 | 37,937 | 31,050 | 31,050 | 28,350 | 41,850 | 39,150 | 31,050 | 34,425 | 43,200 | 37,125 |
| Endoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equip Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ER Physician Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hyperbaric | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ICU | 800,925 | 941,200 | 678,750 | 900,475 | 555,867 | 684,144 | 874,184 | 736,405 | 1,054,722 | 527,361 | 897,939 | 931,196 | 878,935 |
| IV Therapy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lab | 1,508,753 | 1,576,998 | 1,406,503 | 1,503,451 | 1,448,602 | 1,266,961 | 1,270,832 | 1,474,585 | 1,606,709 | 1,387,704 | 1,727,703 | 1,570,943 | 1,489,735 |
| Lab Outside | 3,835 | 715 | 985 | 3,081 | 1,376 | 1,346 | 3,408 | 1,106 | 513 | 3,753 | 3,986 | 3,121 | 2,921 |
| Lithotripsy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical Director | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing | 7,938,525 | 7,622,784 | 7,334,613 | 6,802,263 | 6,815,712 | 6,120,660 | 6,056,103 | 7,710,936 | 7,555,680 | 7,274,508 | 7,706,541 | 7,695,909 | 7,474,872 |
| Nursing Increment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Psych | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OP Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OR Recovery | 24,320 | 7,097 | 17,668 | 50,302 | 44,171 | 21,631 | 44,402 | 55,765 | 32,887 | 8,791 | 60,029 | 65,601 | 37,381 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psych | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Radiology | 553,440 | 624,428 | 474,955 | 551,664 | 534,198 | 494,492 | 535,470 | 589,550 | 700,015 | 606,677 | 612,358 | 669,137 | 617,491 |
| RT | 5,598,185 | 5,944,278 | 4,872,994 | 4,479,339 | 4,252,390 | 3,743,539 | 4,366,069 | 5,418,589 | 5,215,971 | 4,461,887 | 5,449,459 | 4,796,510 | 4,633,307 |
| Sleep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SNLU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supplies | 72,275 | 68,233 | 54,390 | 69,065 | 61,369 | 51,509 | 65,872 | 64,312 | 66,501 | 41,953 | 86,406 | 85,463 | 81,176 |
| Treatment Room | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wounds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Gross Charges | 19,541,163 | 20,057,743 | 18,093,173 | 17,353,353 | 16,633,350 | 14,971,962 | 15,801,534 | 18,915,854 | 19,364,311 | 17,104,836 | 19,964,826 | 18,881,571 | 18,118,700 |

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|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Gross Charges PPD | 922.7 | 1,096.8 | 1,169.4 | 1,062.6 | 1,083.5 | 1,075.0 | 1,054.7 | 972.3 | 1,013.3 | 1,013.9 | 1,138.5 | 1,037.3 | 1,036.0 |
| Pharmacy | 0.6 | 0.6 | 0.0 | 1.6 | 52.3 | 58.8 | 61.4 | 47.5 | 46.9 | 57.6 | 52.6 | 42.0 | 53.1 |
| OT | 136.6 | 124.6 | 125.7 | 152.4 | 142.5 | 130.8 | 110.0 | 100.8 | 116.4 | 130.2 | 119.4 | 82.2 | 72.2 |
| PT | 23.2 | 22.2 | 24.3 | 26.5 | 26.7 | 29.2 | 25.1 | 22.4 | 25.4 | 17.3 | 26.2 | 17.3 | 12.0 |
| ST | 10.5 | (10.7) | 0.0 | 0.0 | 0.0 | 0.0 | (10.5) | (19.3) | 27.5 | 0.1 | 0.3 | 0.0 | 0.3 |
| Admnln | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ambulance | 6.1 | 1.8 | - 3.4 | 15.3 | 13.9 | 7.4 | 10.4 | 12.2 | 5.6 | 0.7 | 8.7 | 8.7 | 5.5 |
| Anesthesia | 23.7 | 24.8 | 28.2 | 33.6 | 29.7 | 21.7 | 27.2 | 20.2 | 25.9 | 19.0 | 29.3 | 38.9 | 27.9 |
| Blood | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Cardiac Cath Lab | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Clinic | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dialysis | 153.5 | 145.8 | 144.5 | 143.2 | 188.7 | 165.6 | 173.8 | 156.9 | 161.0 | 138.3 | 180.5 | 148.4 | 146.1 |
| Dietary | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EEG | 0.5 | 0.5 | 0.0 | 1.7 | 0.0 | 1.4 | 0.0 | 0.5 | 1.6 | 0.0 | 0.5 | 0.0 | 0.5 |
| EKG | 15.6 | 15.1 | 11.6 | 18.4 | 16.5 | 18.1 | 16.2 | 19.5 | 18.0 | 15.5 | 15.8 | 19.7 | 17.5 |
| Endoscopy | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equip Rental | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ER | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ER Physician Fees | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Hyperbaric | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ICU | 340.5 | 408.9 | 314.5 | 437.8 | 295.8 | 398.7 | 500.4 | 342.7 | 485.6 | 263.0 | 412.7 | 423.8 | 415.2 |
| IV Therapy | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Lab | 641.5 | 685.1 | 651.8 | 730.9 | 770.9 | 738.3 | 727.4 | 686.2 | 739.7 | 692.1 | 794.0 | 715.0 | 703.7 |
| Lab Outside | 1.6 | 0.3 | 0.5 | 1.5 | 0.7 | 0.8 | 2.0 | 0.5 | 0.2 | 1.9 | 1.8 | 1.4 | 1.4 |
| Lithotripsy | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Medical Director | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Nursing | 3,375.2 | 3,311.4 | 3,398.8 | 3,306.9 | 3,627.3 | 3,566.8 | 3,466.6 | 3,588.2 | 3,478.7 | 3,628.2 | 3,541.6 | 3,502.9 | 3,530.9 |
| Nursing Increment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Nursing Psych | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OB | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OP Surgery | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OR Recovery | 10.3 | 3.1 | 8.2 | 24.5 | 23.5 | 12.6 | 25.4 | 25.9 | 15.1 | 4.4 | 27.6 | 29.9 | 17.7 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Psych | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Radiology | 235.3 | 271.3 | 220.1 | 268.2 | 284.3 | 288.2 | 306.5 | 274.3 | 322.3 | 302.6 | 281.4 | 304.6 | 291.7 |
| RT | 2,380.2 | 2,582.2 | 2,258.1 | 2,177.6 | 2,263.1 | 2,181.5 | 2,510.6 | 2,521.4 | 2,401.5 | 2,225.4 | 2,504.3 | 2,183.2 | 2,188.6 |
| Sleep | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SNU | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supplies | 30.7 | 29.6 | 25.2 | 33.6 | 32.7 | 30.0 | 37.7 | 29.9 | 30.6 | 20.9 | 39.7 | 38.9 | 38.3 |
| Treatment Room | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Wounds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Gross Charge PPT | 8,308.3 | 8,713.2 | 8,384.2 | 8,436.2 | 8,852.2 | 8,724.9 | 9,045.0 | 8,802.2 | 8,915.4 | 8,531.1 | 9,175.0 | 8,594.3 | 8,558.7 |

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| Days | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medicare | 1,761 | 1,689 | 1,645 | 1,474 | 1,304 | 1,226 | 1,270 | 1,534 | 1,549 | 1,457 | 1,510 | 1,464 | 1,446 |
| Medicaid | 0 | 0 | 0 | 6 | 1 | 31 | 0 | (20) | 21 | 0 | 0 | 0 | 0 |
| Med/Supp % | 0 | 0 | 0 | 0 | 0 | 19 | (19) | 80 | 31 | 45 | 31 | 10 | 31 |
| Med/Supp per Diem | 27 | 10 | 20 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commercial % | 0 | 0 | 0 | 0 | 0 | 0 | 49 | (49) | 0 | 0 | 0 | 0 | 0 |
| Commercial per Diem | 264 | 272 | -153 | 147 | 113 | 135 | 110 | 47 | 116 | 80 | 124 | 219 | 167 |
| Medicare Managed | 128 | 83 | 66 | 60 | 85 | 55 | 63 | 72 | 97 | 153 | 181 | 126 | 106 |
| Medicaid Managed | 172 | 248 | 274 | 334 | 377 | 250 | 274 | 465 | 358 | 270 | 330 | 378 | 367 |
| Other | 0 | 0 | 0 | 15 | (1) | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 |
| Skilled Nursing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Out Patient | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Days | 2,352 | 2,302 | 2,158 | 2,057 | 1,879 | 1,716 | 1,747 | 2,149 | 2,172 | 2,005 | 2,176 | 2,197 | 2,117 |

AVERAGE REVENUE PER DAY

| | |
|---------------------------|-------------|
| MAY 2017 TO OCTOBER 2017 | \$ 8,556.70 |
| NOVEMBER 2017 TO MAY 2017 | \$ 8,799.81 |
| PERCENT OF INCREASE | 2.8% |