

**UC Davis Health
YTD Revenue & Percent Change**

| | YTD Revenue (May 2016 - April 2017) | YTD Quantity (May 2016 - April 2017) | Average Revenue By Procedure (May 2016 - April 2017) | Total Revenue (May 2016 - April 2017) Based on (June 2017 - May 2018) Quantity | YTD Revenue (June 2017 - May 2018) | YTD Quantity (June 2017 - May 2018) | Average Revenue By Procedure (June 2017 - May 2018) | % increase |
|--------------------|--|---|---|---|---|--|--|-------------------|
| IP Total | \$5,282,756,478.22 | 27,078,809 | \$195.09 | \$5,265,380,930.04 | \$5,203,708,332.82 | 24,704,606 | \$210.64 | -1.2% |
| OP Total | \$2,811,207,550.16 | 12,992,392 | \$216.37 | \$2,834,982,289.48 | \$2,963,627,989.30 | 13,166,863 | \$225.08 | 4.5% |
| Grand Total | \$8,093,964,028.38 | \$40,071,201.00 | \$201.99 | \$8,100,363,219.52 | \$8,167,336,322.12 | \$37,871,469.00 | \$215.66 | 0.8% |

Notes:

Data compiled from Monthly Revenue Rev6 Reports

Volumes made constant for both years and based on (June 2017 - May 2018) volumes

Values have been removed for procedure codes that were non existant in (May 2016 - April 2017)

Values have been removed for procedure codes that had no volumes in (June 2017 - May 2018), but had volumes in (May 2016 - April 2017)