

St. Rose Hospital
Change in Gross Revenue

Previous year	pat_type	pat_days	opvisits	Revenue
06/01/16-05/31/17	IP	22219		\$ 472,977,259.85
06/01/16-05/31/17	OP		44290	\$ 186,500,768.56
			Total	\$ 659,478,028.41

Current Year	pat_type	pat_days	opvisits	Revenue
06/01/17-05/31/18	IP	21102		\$ 452,193,012.74
06/01/17-05/31/18	OP		41850	\$ 180,662,799.33
			Total	\$ 632,855,812.07

Total Change in revenue	Amount	\$ (26,622,216.34)
Percentage Change		-4.21%

Change in revenue Due to volume change	IP	(1117)
	OP	(2440)
	Total	<u>(3557)</u>