

**UC Davis Health
YTD Revenue & Percent Change**

	YTD Revenue (June 2017 - May 2018)	YTD Quantity (June 2017 - May 2018)	Average Revenue By Procedure (June 2017 - May 2018)	Total Revenue (June 2017 - May 2018) Based on (June 2018 - May 2019) Quantity	YTD Revenue (June 2018 - May 2019)	YTD Quantity (June 2018 - May 2019)	Average Revenue By Procedure (June 2018 - May 2019)	% increase
IP Total	\$5,457,848,182.94	27,747,305	\$196.70	\$5,415,222,924.47	\$5,455,996,242.59	27,015,354	\$201.96	0.8%
OP Total	\$3,005,923,919.75	13,826,721	\$217.40	\$3,194,703,311.98	\$3,241,739,697.97	14,511,082	\$223.40	1.5%
Grand Total	\$8,463,772,102.69	\$41,574,026.00	\$203.58	\$8,609,926,236.44	\$8,697,735,940.56	\$41,526,436.00	\$209.45	1.0%

Notes:

Data compiled from Monthly Revenue Rev6 Reports

Volumes made constant for both years and based on (June 2018 - May 2019) volumes

Values have been removed for procedure codes that were non-existent in (June 2017 - May 2018))

Values have been removed for procedure codes that had no volumes in (June 2018 - May 2019), but had volumes in (June 2017 - May 2018)